



**SURREY**  
COUNTY COUNCIL

**OFFICER REPORT TO LOCAL COMMITTEE  
(WOKING)**

**MEMBERS' ALLOCATIONS 2010/11 OVERVIEW – ANNUAL  
SUMMARY**

**29 JUNE 2011**

**KEY ISSUE:**

To review the allocations made by the Local Committee for the year 2010/11.

**SUMMARY:**

In 2010/11 each of the seven County Councillors had an individual allocation of £8,250. This was pooled to give a total amount of £57,750 to spend on projects to benefit the people of Woking. In addition each Surrey County Council Local Committee received a capital allocation of £30,000.

This report brings together the allocations for the year, providing a summary and analysis of the wide range of projects and schemes in different local communities that have been supported throughout the year.

**OFFICER RECOMMENDATIONS:**

The Committee is asked to note this report.

## 1 INTRODUCTION AND BACKGROUND

- 1.1 The Surrey County Council local committee (Woking) had £57,750 to spend in 2010/11. This amounts to £8,250 per member of the committee.
- 1.2 An additional amount of £30,000 capital funding was also allocated to each Surrey County Council local committee.
- 1.3 The revenue and capital funding made available can be used to promote community well-being in the locality covered by the committee. Individual members bring forward proposals for approval by the committee. The committee may not apply any individual member's allocation against his or her wishes. The basis of the funding is to enable local members to support projects that will support the county council's corporate priorities, and/or promote the social, economic or environmental well being of people in the area.
- 1.4 In spending the budgets the local committee must do so in accordance with the administrative guidelines. In spending these sums the committee must ensure that in doing so it does not commit to on-going funding.

## 2 ANALYSIS AND COMMENTARY

- 2.1 Members committed 100% of the £57,750, revenue funding and 100% of the £30,000 capital funding available to it in 2010/11.
- 2.2 Surrey County Council's Corporate Strategy 2010-14 *Making A Difference*, it highlights five themes which make Surrey special and which it seeks to maintain:
  - a safe place to live;
  - a high standard of education;
  - a beautiful environment;
  - a vibrant economy
  - a healthy population

### Spend by Theme

- 2.3 Annex 1 sets out a full list of the capital and revenue funding allocated during the year. All member allocation expenditure (whether revenue or capital) is coded to reflect broad subject categories. Annex 2 contains a bar chart which shows how both capital and revenue funds have been allocated across different subject areas. The category of highways received the largest amount of revenue allocation funding, followed by Community Development Children and Young People and Community Development. The category of Community Development Children and Young People received the largest amount of capital funding.
- 2.4 Just over £20,000 was spent on projects within the category of Highways. This included funding towards grit bins.

- 2.5 The Community Development Children and Young People category also received a large proportion of spend (£10,548) including funding towards:
- Birchmere Campsite- to lay a second water supply to the camp fire wooded area which helped reduce fire risk and reduced the need for young scouts to carry heavy water containers to their camping area.
  - The Lightbox- Lets read- Escape to wonderland. Funding was used to hold 6 workshops at the Lightbox in September and October 2010. The workshops were for year 2,3 and 4 pupils from 12 different schools from Woking including Maybury, Sheerwater, Westfield and Goldsworth Park. A Saturday workshop was also run for parents to provide them with strategies to support their children with reading and literacy at home.
  - Peer Productions received funding for two separate educational theatre projects for school children.
  - West Byfleet nursery Garden received funding to improve the outside learning area to include a sand and water area, chalk and drawing wall, a sensory garden, a growing patch and a mini beast area.

### **Spend by Geographical Area**

- 2.6 The pie chart set out in Annex 3 shows the geographical areas awarded revenue funding (broken down by member divisions).

This year 23% (£13,523) of the revenue allocations were used to benefit projects serving residents from all areas of the borough. This included funding towards:

- Woking Recreational Boating for Handicapped received funding to carry out engine maintenance and gearbox repairs as well as other minor repairs and painting the charity boat that is used to take disadvantaged people out on trips.
- Woking CAB received funding to provide advance level training for the volunteer advisers.

- 2.7 Pyrford received 26% (£14,500) of the revenue allocations, which included funding towards:

- East Hill gardeners received funding to purchase compost, bulbs and shrubs to plant along the highway.
- Woking Palace received funding to purchase a lockable tabletop display case so that artefacts from the palace can be displayed on site for viewing by visitors on open days. They also received funding for interpretive panels to explain the site and history and a contribution towards publishing a revised guide.
- Pyrford Primary School received funding to develop an outside eating and learning area at the school. The funds were used to purchase 10 picnic benches and recycling bins to encourage children to eat outside during the summer months in a family setting. Children are then encouraged to recycle and compost waste. All children and staff in the school are benefitting including local community groups and the Pyrford and Byfleet children's centre.

- 2.8 Residents from Woking South received 14% (£8,064) of the funding, which included funds towards the replacement of road signs indicating entry to Mayford Village and Neighbourly Help Around Mayford (NHAM) received funding to set up a good neighbour scheme for Mayford. This provides neighbourly help and support for the residents of Mayford for example transport to hospital, GP or optician, shopping and form filling etc.
- 2.9 Residents from The Byfleets, Horsell, Knaphill, Woking Central and St John's and Brookwood benefited from funding towards:
- Horsell Afternoon WI received funding to buy a water boiling machine which provides a safer way of producing boiling water for teas and coffee's to be served at community and fund raising events.
  - West Byfleet Bowls Club received funding to create an outdoor social area. Funds were used to purchase materials and machinery to level and pave an area of land outside the clubhouse. Picnic tables were purchased and permanently installed.
  - Burbank Community Home (which is home to highly vulnerable young people aged 7-12 who have severe emotional problems) received funding to buy some topsoil, tools and seeds to enable the children to grow fruit and vegetables.
- 2.10 The pie chart set out in Annex 4 shows the geographical areas (broken down by member divisions) awarded capital funding. Nearly half of the capital allocation was used for projects which serve residents from across the borough, including:
- Link Leisure to buy some gardening tools and a clubhouse, which is the base for the gardening club to meet and house their tools, seeds and plants. It is also used by the wider membership as a social and learning area, a chill out area and quiet space.
  - Cycle Woking to purchase new and improved cycle racks for Kingfield and Knaphill schools.
  - Surrey Fire and Rescue received funding to buy road traffic collision reduction equipment that enables community safety education to be delivered more effectively to the community.
- 2.11 Projects benefiting residents of The Byfleets included the following:
- 1<sup>st</sup> Byfleet Scout group received funding to purchase outdoor cooking equipment, new chairs and racking to store the equipment.
  - Byfleet Village Football Club received funding to purchase extra kit and equipment including two sets of rain jackets, two sets of goals, Mitre footballs, cones, first aid kits and water bottles.
  - 1<sup>st</sup> West Byfleet Scout Group received funding to purchase camping equipment including tents and a camping gas fridge for outdoor activities.
- 2.12 Projects benefiting residents of Woking South included:
- 1349 (Woking) Squadron airtraining corps received funding towards the purchase of an ex military service refurbished transit minibus.
  - Surrey Wildlife Trust received funding towards the purchase of a minibus so that volunteers can use this to increase the work they carry out around the borough.

- 2.13 Residents from Knaphill and Pyrford benefited from the following funding:
- Warren Farm Residents Association received funding to pay for a waterproof tent, lighting and a photocopying machine to help promote social events to encourage residents to meet and talk.
  - Goldsworth Park community Association received funding to replace the community notice board outside Waitrose, in the Goldsworth Park shopping centre.
- 2.14 The bar chart in annex 5 shows the amount of funding supported by individual members of the committee in 2010/11.

### **3 FINANCIAL IMPLICATIONS**

- 3.1 The County Council decides on the local member allocations annually and projects are required to have no on-going financial implications.

### **4 EQUALITIES AND DIVERSITY IMPLICATIONS**

- 4.1 The applications for member allocations benefited people of different ages, race and gender. A few examples include:
- The Eco classroom The Oaktree School
  - Gardening Project at Burbank Community Home
  - Horsell Afternoon WI Water boiling machine
  - West Byfleet Nursery Garden
  - East Hill Gardeners

### **5 CONCLUSION**

- 5.1 The local committee was able to meet the criteria it set for the use of the Members' Allocations budget and have supported a range of local projects and organisations.

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**BACKGROUND PAPERS:** The listed bids for Members' Allocations 2010/11

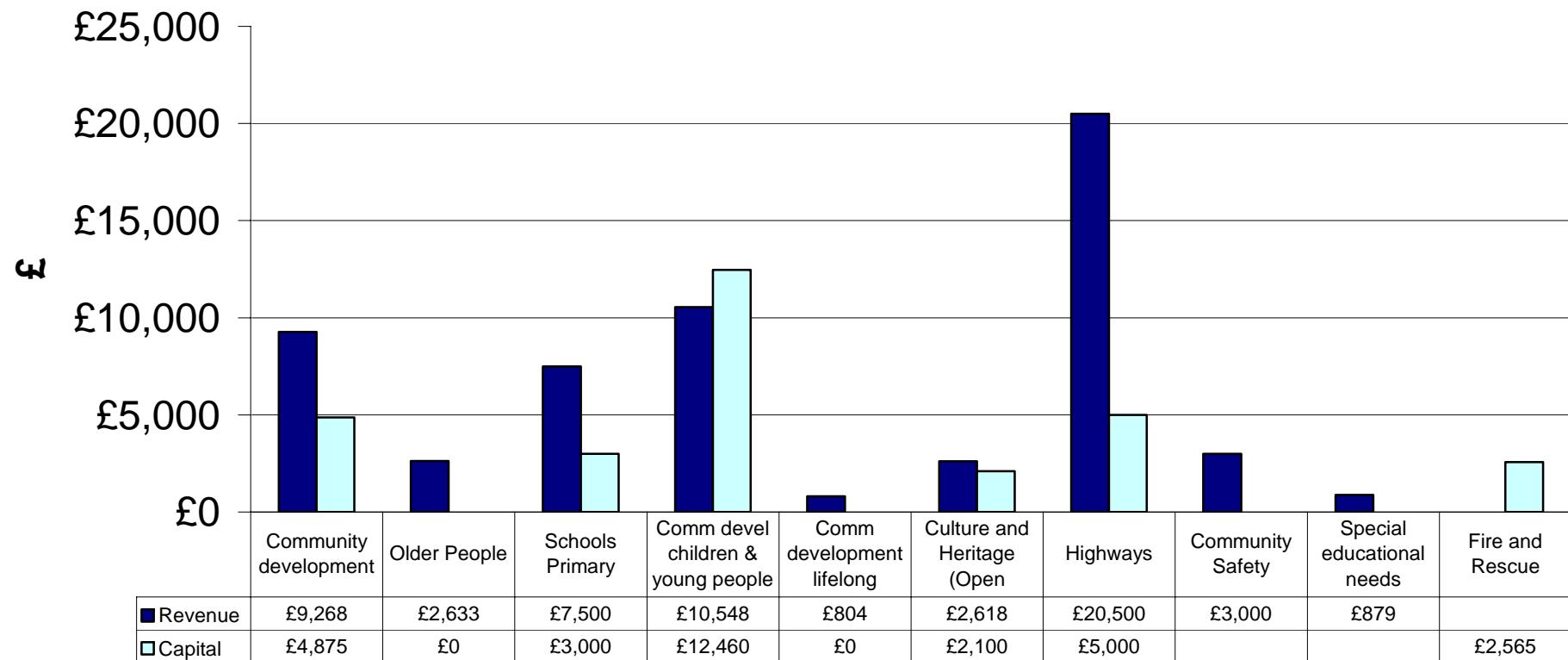
**Annex 1 Revenue and Capital Funding**

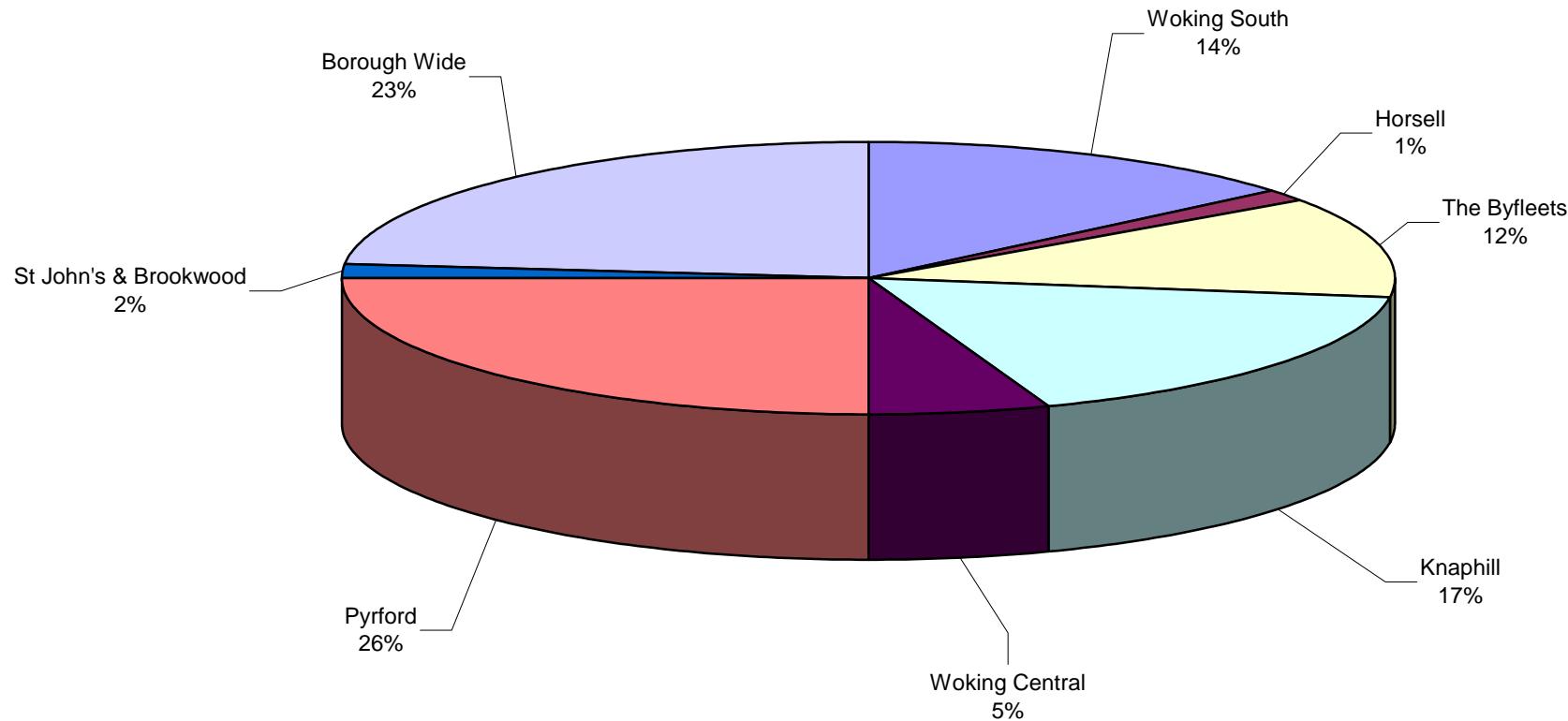
<b>Project summary</b>	<b>Capital/ Revenue</b>	<b>Member sponsor</b>	<b>Date Approved</b>	<b>Agreed</b>
Gardening project at Burbank community Home	Revenue	Elizabeth Compton	Delegated Powers	£879
Birchmere Campsite Second Water Supply	Revenue	Diana Smith	07/07/2010	£800
Grit Bins	Revenue	Diana Smith	09/02/2010	£7500
Grit Bins	Revenue	Diana Smith	28/03/2011	£2500
Woking Community Action Fund	Revenue	Will Forster	07/07/2010	£813
Mayford Village Entry Signs	Revenue	Will Forster	09/02/2011	£1118
Neighbourly Help around Mayford	Revenue	Will Forster	09/02/2011	£1133
Peer Productions	Revenue	Will Forster	09/02/2011	£3598
Kingfiled Primary School	Revenue	Will Forster	28/03/2011	£5000
Woking Street Angels	Revenue	Mohammed Amin	07/07/2010	£3000
The Lightbox – Lets Read- Escape To wonderland	Revenue	Mohammed Amin	07/07/2010	£2870
The Counselling Partnership Cornerhouse venue keys	Revenue	Mohammed Amin	28/03/2011	£116
Woking Recreational Boating for the Handicapped	Revenue	Ben Carasco	20/10/2010	£950
Horsell Afternoon WI water boiling machine	Revenue	Ben Carasco	20/10/2010	£688
East Hill Gardeners	Revenue	Liz Bowes	20/10/2010	£500
Woking Palace	Revenue	Liz Bowes	20/10/2010	£1500
Grit Bins	Revenue	Liz Bowes	09/02/2011	£7500
Pyrford Primary School- Outside eating area	Revenue	Liz Bowes	28/03/2011	£2500
Grit Bins	Revenue	Liz Bowes	28/03/2011	£2500
Woking Hospice	Revenue	Liz Bowes	28/03/2011	£305
The Evergreens	Revenue	Geoff Marlow	20/10/10	£1500
Woking CAB advance level training	Revenue	Geoff Marlow	20/10/10	£5000
West Byfleet Bowls Club	Revenue	Geoff Marlow	09/02/2011	£2200

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West Byfleet Nursery Garden	Revenue	Geoff Marlow	09/02/2011	£2000
1 <sup>st</sup> West Byfleet Scout Camping equipment	Revenue	Geoff Marlow	09/02/2011	£1280
<b>Total Revenue</b>				<b>£57,750</b>
The Eco classroom The Oaktree School	Capital	Elizabeth Compton	07/07/2010	£3000
Cycle Woking Cycle racks	Capital	Elizabeth Compton	07/07/2010	£5000
Warren Farm residents association	Capital	Liz Bowes	07/07/2010	£600
Chobham and district lawn tennis club	Capital	Ben Carasco	07/07/2010	£525
Link Leisure	Capital	Mohammed Amin	07/07/2010	£3750
Surrey Fire and Rescue – RTC reduction equipment	Capital	Mohammed Amin	02/09/2010	£2565
1349 (Woking) Squadron airtraining corps Replacement of mini bus	Capital	Will Forster	20/10/2010	£3000
Surrey Wildlife Trust Mini bus	Capital	Will Forster	20/10/2010	£1000
Woking United Reformed Church Youth Room	Capital	Will Forster	20/10/2010	£3001
Goldsworth Park Community Association Community notice board	Capital	Diana Smith	20/10/2010	£1100
1 <sup>st</sup> Byfleet Scout Group cooking equipment	Capital	Geoff Marlow	20/10/2010	£2739
Byleet Village Football Club Extra Kit	Capital	Geoff Marlow	20/10/2010	£3000
1 <sup>st</sup> West Byfleet Scout Group camping equipment	Capital	Geoff Marlow	09/02/2011	£720
<b>Total Capital</b>				<b>£30,000</b>

## Surrey County Council's Local Committee (Woking) Total Allocations 20010/11

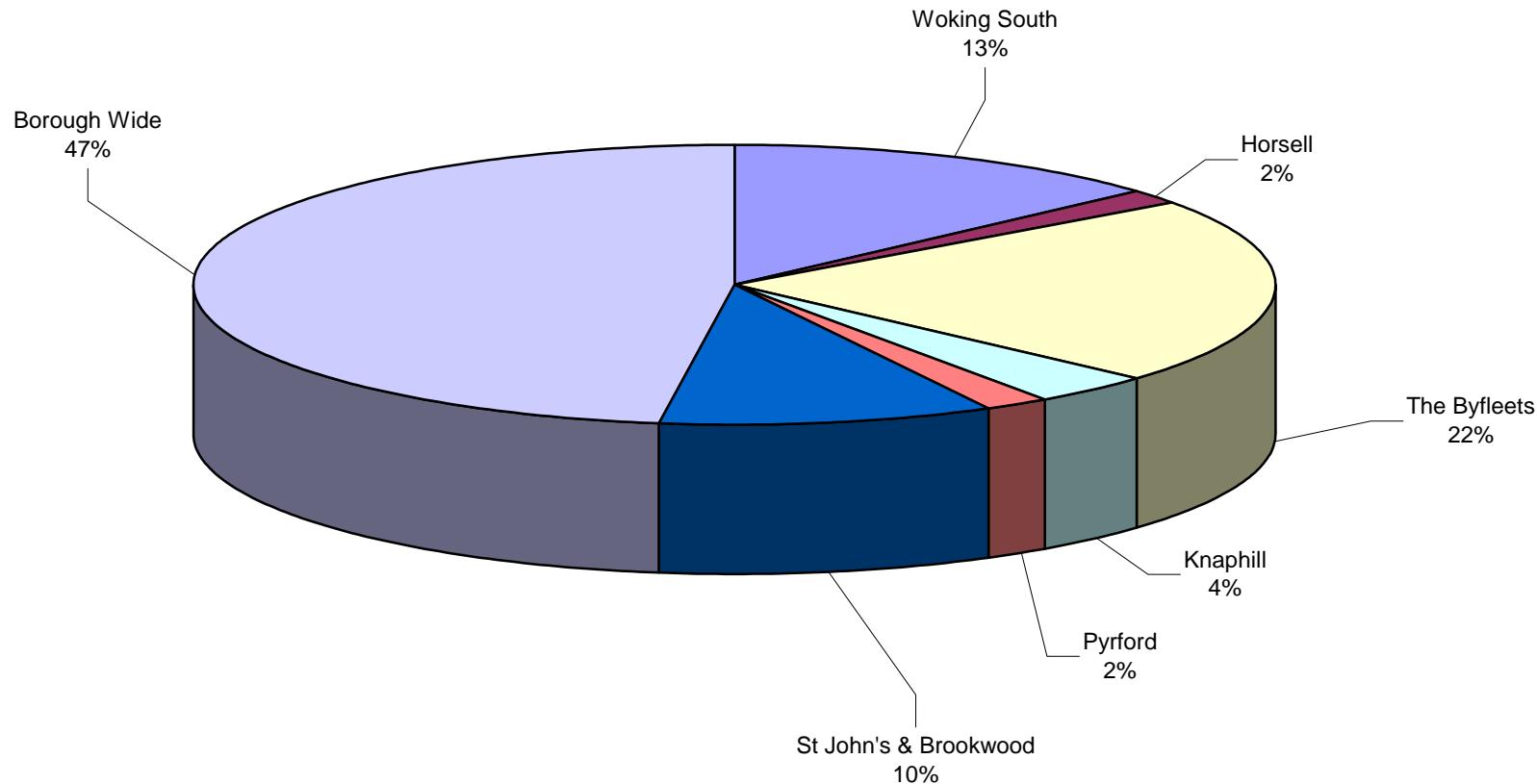


**Surrey County Council's Local Committee (Woking) allocations 2010/11 by geographical area revenue expenditure**

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**Annex 4**

**Surrey County Council's Local Committee (Woking) Allocations 2010/11 by Geographical Area - Capital Expenditure**



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**Annex 5**

**Total Capital and Revenue spend by member 2010/11**

